

SINO	MINISTRY	MDA	JANUARY =N=	FEBRUARY =N=	MARCH =N=	APRIL =N=	MAY =N=	JUNE =N=	JULY =N=	AUGUST =N=	SEPTEMBER =N=	OCTOBER =N=	NOVEMBER =N=	DECEMBER =N=	A/E (Advance) =N=	TOTAL =N=
757	Transport	Council for the Regulation of Freight Forwarding in Nigeria	23,480,427.00	23,480,427.00	5,650,186.00	49,678,867.00		3,766,790.00	3,766,790.00		3,766,790.00	205,740.00				17,156,296.00
758	Aviation	Ministry of Aviation	11,987,536.00	11,987,536.00	23,480,427.00	19,082,938.00		16,681,658.39	35,088,947.00		9,386,959.00	25,701,949.00				206,979,701.39
759	Aviation	Nigerian Meteorological Agency, Abuja	23,514,338.00	23,514,338.00	11,987,536.00	37,432,437.00		9,541,469.08	17,547,580.00		8,773,790.00	8,773,790.00				99,682,175.08
760	Aviation	Nigeria College of Aviation Technology	12,443,469.00	12,443,469.00	23,514,338.00	19,608,738.00		18,716,218.39	34,942,692.00		17,471,331.00	17,471,331.00				196,576,993.39
761	Aviation	Accident Investigation Bureau	29,428,454.00	29,428,454.00	12,443,469.00	45,989,080.00		9,904,369.00	18,254,646.00		9,127,323.00	9,127,323.00				103,552,806.00
762	Works	Federal Ministry of Works	14,892,442.00	14,892,442.00	29,428,454.00	23,707,254.00		22,994,539.92	43,086,576.00		21,543,288.00	21,543,288.00				243,442,133.72
763	Works	Office of the Surveyor General of the Federation	3,166,759.00	3,166,759.00	14,892,442.00	5,041,159.00		11,853,927.11	21,399,591.00		10,699,795.67	10,699,795.67				123,037,389.78
764	Works	Federal School of Survey	8,487,434.00	8,487,434.00	3,166,759.00	8,487,434.00		2,520,579.61	4,831,184.00		2,415,592.00	2,415,592.00				26,724,363.78
765	Works	Federal Roads Maintenance Agency	1,667,083,333.00	1,667,083,333.00	8,487,434.00	13,511,132.00		6,755,965.89	13,511,132.00		6,755,966.00	6,755,966.00				72,751,263.78
766	Works	Federal Roads Maintenance Agency (Maintenance of Roads & Bridges)	1,115,112.00	1,115,112.00	1,667,083,333.00	1,326,913,623.00		1,326,913,623.00	3,015,988,462.00		2,070,260,118.00	2,070,260,118.00				14,649,612,864.00
767	Works	COREN	1,115,112.00	1,115,112.00	1,115,112.00	1,775,146.00		887,572.94	1,701,210.00		850,605.00	850,605.00				9,410,475.11
768	Works	Survey Council of Nigeria	1,722,557.00	1,722,557.00	1,115,112.00	2,742,135.00		1,371,067.47	2,627,923.00		1,313,962.00	1,313,962.00				14,536,720.14
769	Land and Housing	Ministry of Lands, Housing and Urban Development	30,579,735.00	30,579,735.00	31,816,234.66	48,679,830.00		24,339,914.97	44,236,737.00		22,116,368.27	22,292,534.80				254,643,089.70
770	Petroleum Resources	Ministry of Petroleum Resources	35,901,944.00	35,901,944.00	35,901,944.00	53,171,976.00		26,585,987.93	51,124,770.00		75,663,545.00	75,663,545.00				314,252,110.93
771	Petroleum Resources	Operations Department (DPR)	65,498,088.00	65,498,088.00	65,498,088.00	104,266,300.00		52,133,150.06	96,229,367.00		140,325,581.00	140,325,581.00				589,448,662.06
772	Petroleum Resources	Petroleum Training Institute	12,178,299.00	12,178,299.00	12,178,299.00	19,386,614.00		9,693,307.00	18,558,818.00		9,279,408.00	9,279,408.00				102,732,454.00
773	Petroleum Resources	Nigerian Content Development and Monitoring Board	13,724,630.00	13,724,630.00	13,724,630.00	21,848,216.00		10,924,107.94	20,946,186.00		10,473,093.00	10,473,093.00				115,838,585.94
774	Petroleum Resources	Petroleum Products Price & Regulatory Agency (PPPRA)	4,067,321.00	4,067,321.00	4,067,321.00	6,474,761.00		3,237,380.64	6,234,759.00		3,117,379.00	3,117,379.00				34,383,621.64
775	Petroleum Resources	Nigerian Nuclear Regulatory Authority	8,981,777.00	8,981,777.00	8,981,777.00	14,298,076.00		7,148,037.97	13,919,649.00		6,809,824.00	6,809,824.00				75,631,741.97
776	Power	Ministry of Power	30,058,072.00	30,058,072.00	30,058,072.00	47,849,387.00		23,924,688.56	13,841,810.00		6,920,905.00	6,920,905.00				189,631,931.56
777	Power	National Rural Electrification Agency	9,028,511.00	9,028,511.00	9,028,511.00	10,150,249.00		5,075,124.56	6,871,718.00		3,485,859.00	3,485,859.00				56,254,342.56
778	Power	Electricity Management Services Limited (EMLS) Hqs	70,772,141.75	70,772,141.75	70,772,141.75	46,241,904.00		23,120,951.89	55,358,174.00		27,679,087.00	27,679,087.00				250,851,345.64
779	Power	Nigerian Electricity Regulatory Commission														
780	Power	National Power Training Institute	16,180,922.00	16,180,922.00	16,180,922.00	23,536,161.00		11,766,080.42	20,557,152.00		10,276,576.00	10,276,576.00				124,961,311.42
781	Power	Nigerian Electricity Liability Management Limited/STE (NELMCO)	5,039,645.00	5,039,645.00	5,039,645.00	6,540,584.00		11,768,080.42				2,903,934.00				36,331,533.42
782	Mines & Steel Dev	Ministry of Mines & Steel Dev	25,664,077.00	25,664,077.00	25,664,077.00	36,800,606.00		19,900,303.04	32,449,808.00		16,224,904.23	16,224,904.23				201,592,756.56
783	Mines & Steel Dev	Council of Nigerian Mining Engineers and Geoscientists	2,369,386.00	2,369,386.00	2,369,386.00	3,771,821.00		1,885,910.53	3,625,505.00		1,812,752.33	1,812,752.33				20,016,899.19
784	Mines & Steel Dev	Geological Survey of Nigeria Agency	22,157,800.00	22,157,800.00	22,157,800.00	35,272,966.00		17,636,482.89	30,029,213.00		15,014,606.67	15,014,606.67				201,599,075.23
785	Mines & Steel Dev	National Steel Raw Materials Exploration Agency	5,755,798.00	5,755,798.00	5,755,798.00	9,162,644.00		4,581,322.17	8,543,824.00		4,271,912.00	4,271,912.00				48,099,008.17

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786	Mines & Steel Dev	Metallurgical Training Institute Jos	4,750,527.00	4,750,527.00	4,750,527.00	7,562,357.00		3,781,178.42	7,256,640.00		3,628,320.17	3,628,320.17				40,108,396.76
787	Mines & Steel Dev	Metallurgical Training Institute Onitsha	9,132,127.00	9,132,127.00	9,132,127.00	14,537,418.00		7,288,708.75	13,959,517.00		6,979,758.67					70,141,783.42
788	Mines & Steel Dev	National Iron Ore Mining Project Itakpe	4,013,470.00	4,013,470.00	4,013,470.00	14,847,254.00		2,843,538.96	13,568,551.00		4,204,187.52	14,524,530.52				62,028,481.00
789	Mines & Steel Dev	Nigerian Institute of Mining and Geosciences	7,408,486.00	7,408,486.00	7,408,466.00	11,793,525.00		5,896,762.44	10,809,478.00		5,404,739.00	5,404,739.00				61,534,641.44
790	Mines & Steel Dev	Nigerian Mining Cadastre Office	13,131,874.00	13,131,874.00	13,131,874.00	20,904,610.00		10,452,305.00	18,454,940.00		9,227,470.00	9,227,470.00				107,862,417.00
791	Mines & Steel Dev	Ajokuta Steel Company Limited	5,206,129.00	5,206,129.00	5,206,129.00	14,070,870.00		3,688,537.08	17,818,135.00		5,562,269.68	5,562,269.68				62,320,268.44
792	Mines & Steel Dev	Solid Mineral Development Fund Office	6,103,994.00	6,103,994.00	6,103,994.00	9,716,939.00		4,858,469.64	8,558,652.00		4,279,326.00	4,279,326.00				50,004,694.64
793	Salaries & Wages	Salaries Incomes & Wages Commission	10,558,096.00	10,558,096.00	10,558,096.00	16,582,600.00		8,291,299.96	10,041,278.00		5,020,639.18	5,020,639.18				76,633,444.32
794	Character	Federal Character Commission	22,582,806.00	22,582,806.00	22,582,806.00	34,851,468.00		17,425,732.08	29,426,105.00		14,713,052.28	14,713,052.28				178,876,123.64
795	Environment	Ministry of Environment	29,543,196.00	29,543,196.00	29,543,196.00	43,235,538.00		21,617,768.86	42,975,690.00		21,487,845.00	21,487,845.00				239,434,274.86
796	Environment	National Park Services Headquarters	5,687,569.00	5,687,569.00	5,687,569.00	12,003,873.00		6,001,896.69	11,313,002.00		5,656,501.00	5,656,501.00				57,694,520.69
797	Environment	Kiri Lake National Park	5,687,569.00	5,687,569.00	5,687,569.00	8,387,365.00		4,193,682.25	7,382,939.00		3,691,470.00	3,691,470.00				44,409,633.25
798	Environment	Old Oyo National Park	6,820,766.00	6,820,766.00	6,820,766.00	10,413,522.00		5,206,760.83	9,763,666.00		4,881,833.00	4,881,833.00				55,609,912.83
799	Environment	Chad Basin National Park	5,441,887.00	5,441,887.00	5,441,887.00	7,773,996.00		3,886,897.86	7,240,775.00		3,620,387.00	3,620,387.00				42,468,203.86
800	Environment	Gashaka Gumti National Park	5,441,887.00	5,441,887.00	5,441,887.00	8,662,931.00		4,331,465.31	7,614,200.00		3,807,100.00	3,807,100.00				44,546,457.31
801	Environment	Cross River National Park	6,793,050.00	6,793,050.00	6,793,050.00	10,058,288.00		5,029,144.39	9,360,206.00		4,690,103.00	4,690,103.00				54,186,995.39
802	Environment	Kumuku National Park	5,325,296.00	5,325,296.00	5,325,296.00	7,588,441.00		3,784,220.42	7,110,569.00		3,555,284.00	3,555,284.00				41,579,696.42
803	Environment	Okumu National Park	5,384,703.00	5,384,703.00	5,384,703.00	7,238,566.00		3,619,285.08	6,782,502.00		3,391,251.00	3,391,251.00				40,576,962.08
804	Environment	College of Wild Life Management New Bussa	6,975,497.00	6,975,497.00	6,975,497.00	9,548,648.00		4,774,324.22	8,861,423.00		4,430,711.00	4,430,711.00				52,972,308.22
805	Environment	Federal College of Forestry Ibadan	6,766,154.00	6,766,154.00	6,766,154.00	12,525,586.00		6,282,792.89	12,236,292.00		6,118,146.00	6,118,146.00				63,559,424.89
806	Environment	Federal College of Forestry Jos	10,849,989.00	10,849,989.00	10,849,989.00	16,605,416.00		8,302,706.08	9,515,581.00		4,757,791.00	4,757,791.00				76,486,254.08
807	Environment	Forestry Research Institute Ibadan	19,316,439.00	19,316,439.00	19,316,439.00	30,083,142.00		15,041,570.75	22,861,471.00		30,681,370.00					175,933,309.75
808	Environment	Forestry Mechanisation College Ataka	5,731,516.00	5,731,516.00	5,731,516.00	11,249,503.00		5,624,751.42	11,033,725.00		5,516,863.00	5,516,863.00				56,136,253.42
809	Environment	National Oil Spill & Detection Response Agency	16,024,744.00	16,024,744.00	16,024,744.00	23,398,652.00		11,699,325.94	18,577,771.00		9,286,885.00	9,286,885.00				120,327,750.94
810	Environment	National Environmental Standards and Regulations Enforcement Agency	15,912,120.00	15,912,120.00	15,912,120.00	31,108,256.00		15,554,128.03	30,113,911.00		15,056,955.00	15,056,955.00				154,626,565.03
811	Environment	Environmental Health Officers Registration Council of Nigeria	4,169,715.00	4,169,715.00	4,169,715.00	7,082,205.00		3,541,102.56	5,944,299.00		2,972,149.00	2,972,149.00				35,021,049.56
812	REVENUE	Revenue Mobilisation Allocation & Fiscal Comm	38,997,950.00	38,997,950.00	38,997,950.00	60,566,347.00		30,283,173.54	55,492,180.00		27,746,089.82	27,746,089.82				318,827,730.18
813	Culture & National Orientation	Ministry of Tourism, Culture & National Orientation	40,597,387.00	40,597,387.00	40,808,034.77	60,423,977.00		30,211,988.40	63,501,652.00		32,800,337.91	30,929,042.07				342,653,806.15
814	Culture & National Orientation	Nigerian Tourism Development Corporation	26,436,946.00	26,436,946.00	26,436,946.00	41,418,265.00		20,709,132.30	29,671,989.00		22,141,085.75	14,835,994.33				208,087,304.38



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815	Culture & National Orientation	National Commission for Museum and Monuments	25,133,332.00	25,133,332.00	25,988,831.59	39,787,488.00		19,893,744.10	38,555,572.00	936,000.00	21,203,641.08	19,250,932.50				215,862,883.27
816	Culture & National Orientation	National Council of Art and Culture	14,497,480.00	14,497,480.00	14,497,480.00	22,634,086.00		11,317,042.90	20,694,476.00		12,112,154.58	10,347,238.00				120,597,467.48
817	Culture & National Orientation	Centre for Black African Arts & Civilisation (CEAAC)	8,790,352.00	8,790,352.00	8,790,352.00	13,993,346.00		6,996,673.80	11,605,676.00		7,445,093.41	5,802,838.00				72,214,685.21
818	Culture & National Orientation	National Troupe of Nigeria	10,317,563.00	10,317,563.00	10,317,563.00	16,424,512.00		17,477,165.16	29,651,190.00		9,166,414.41	7,871,566.67				94,505,556.16
819	Culture & National Orientation	National Theatre	10,822,700.00	10,822,700.00	10,822,700.00	17,228,638.00		8,614,319.20	15,743,133.00			44,145.00				91,092,171.28
820	Culture & National Orientation	National Gallery of Art	21,751,027.00	21,751,027.00	45,029,382.18	34,625,425.00		36,844,582.00	8,900,000.00	1,388,000.00						170,313,568.18
821	Culture & National Orientation	National War Museum Umuahia	1,070,064.00	1,070,064.00	1,070,064.00	1,703,433.00		851,716.30	1,444,180.00		906,303.08	722,089.83				8,837,914.21
822	Culture & National Orientation	National Institute for Hospital & Tourism Studies	12,817,851.00	12,817,851.00	12,817,851.00	19,515,827.00		18,947,407.40	18,657,506.00		10,522,897.91	7,844,702.69				113,941,884.00
823	Culture & National Orientation	National Institute for Culture Orientation	24,223,582.00	24,223,582.00	24,223,582.00	37,894,815.00		18,947,407.40	36,775,727.00		20,266,451.16	18,387,863.67				204,843,010.23
824	Culture & National Orientation	Institute of Archeology and Museum Studies -Jos	797,215.00	797,215.00	797,215.00	1,269,086.00		634,542.90	1,187,311.00		593,330.67	593,655.67				6,869,571.24
825	Culture & National Orientation	National Orientation Agency	36,614,521.00	36,614,521.00	36,614,521.00	57,175,486.00		28,587,742.90	54,346,776.00		30,594,437.50	27,173,388.00				307,721,393.40
826	Code of Conduct Bureau	CODE OF CONDUCT BUREAU	27,932,373.00	27,932,373.00	27,932,373.00	44,465,500.00		22,232,749.78	34,043,208.00		17,021,603.80	17,021,603.80				218,581,784.38
827	Code of Conduct Tribunal	Code of Conduct Tribunal	13,006,070.00	13,006,070.00	13,006,070.00	25,148,785.00		12,574,392.31	24,464,074.00		12,232,036.83	12,232,036.83				125,969,534.97
828	POLICE SERVICE	Police Service Commission	23,860,860.00	23,860,860.00	23,860,860.00	37,864,254.00		18,962,127.17	29,670,499.00		14,835,249.28	14,835,249.28				187,900,318.73
829	PLANNING	National Planning Commission	34,491,778.00	34,491,778.00	34,491,778.00	53,916,982.00		26,958,290.86	54,282,820.00		81,424,226.00	183,120.84				320,240,373.70
830	PLANNING	Nigeria Institute for Social and Economic Research	7,143,216.00	7,143,216.00	7,143,216.00	10,615,720.00		5,307,859.75	10,016,174.00		5,006,087.00	5,006,087.17				57,385,575.92
831	PLANNING	Centre for Management Development	3,062,893.00	3,062,893.00	3,062,893.00	4,875,814.00		2,437,806.97	4,683,480.00		2,341,740.00	2,341,739.83				25,869,359.80
832	PLANNING	National Bureau of Statistics	23,771,997.00	23,771,997.00	23,771,997.00	37,842,804.00		18,921,302.14	38,304,750.00		19,152,375.00	19,152,374.83				204,689,386.97
833	SPORTS	National Sports Commission	222,961,241.00	222,961,241.00	222,961,241.00	237,503,161.00	222,961,241.00								750,000,000.00	1,879,348,125.00
834	SPORTS	Nigeria Football Association (NFA)	108,351,620.00	108,351,620.00	108,351,620.00	108,866,240.00					85,632,157.00					1,220,583,257.00
835	SPORTS	National Institute for Sports (NIS)	8,913,505.00	8,913,505.00	8,913,505.00	14,189,395.00		7,094,697.36	13,359,636.00		7,549,399.33	6,679,618.00				75,613,460.69
836	Niger Delta	Ministry of Niger Delta Affairs	160,658,988.00	160,658,988.00	160,658,988.00	20,330,756.00		62,662,262.19	48,182,629.00		24,591,315.00	24,591,315.00				607,670,021.19
837	Fiscal Responsibility	Fiscal Responsibility Commission	19,403,555.00	19,403,555.00	19,403,555.00	29,024,581.00		14,512,280.73	25,465,821.00		12,732,910.50	12,732,910.50				152,678,178.72
838	Special Duties	Federal Ministry of Special Duties & Inter-Governmental Affairs	22,195,227.00	22,195,227.00	22,195,227.00	27,532,164.00		13,766,081.92	20,473,344.00	714,000.00	10,236,672.11	10,236,672.11				150,326,292.81
839	Infrastructure Concession	Infrastructure Concession Regulatory Commission	20,330,756.00	20,330,756.00	20,330,756.00	32,364,496.00		16,182,248.17	29,653,935.00		14,626,968.00	14,626,968.00				168,846,883.17
<b>Total</b>			<b>16,547,085,716.10</b>	<b>23,361,034,604.01</b>	<b>17,308,150,433.28</b>	<b>26,892,272,548.33</b>	<b>5,460,503,210.41</b>	<b>14,033,336,299.44</b>	<b>24,124,133,398.76</b>	<b>7,135,054,348.57</b>	<b>11,300,816,241.70</b>	<b>5,446,034,828.79</b>			<b>9,222,872,902.90</b>	<b>160,861,114,532.27</b>